App F IX 4

Previous References (1945 mc.)

mc File No. 30-45
Serial Nos 3, 4

Later References
mc 4-46 (17, 18)

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2 nos

Part B for M or 45

SUBJECT

Budget Estimates of the Bowringpet Town Municipality for the year 1945-46.

L 4351-2

28th Nov 45

Sanctions —

To

The DC Kolar.
Comptroller

12/12

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Bowringpet **Municipality**

for the year 1945-1946

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

WD 02139—GPB—200—26 3 43

A —Abstract estimates of Revenue and Expenditure for the year 194 —194

Items	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	32450	23862	23325	23405			A General Administration	8705	3785	8049	5740		
B Realization under special acts	350	196	325	272			B Public Safety	2563	2258	2325	2421		
C Revenue derived from Municipal property and powers apart from taxation	13662	5350	10394	5838			C Public works carried out by P W D	6000	—	—	—		
							D Do by Civil Dept	2500	8200	8250	1256		
							E Public Health convenience	15451	11931	12920	12142		
D Grants of contributions	10400	3670	6970	7419			F Public Instruction	15840	9000	10087	9173		
							G Contributions and grants in aid (Private)	825	815	825	617		
E Miscellaneous	—	—	8	39			H Miscellaneous	200	141	300	155		
F Public Debt	2000	2273	2000	2547			I Public Debt	2000	2200	2000	6192		
Total Receipts	58862	35351	43022	39520			Total Expenditure	54448	38330	44816	37696		
Opening Balance	24000	19567	13000	17034			Closing Balance	28414	16588	11206	18858		
Grand Total	82862	54918	56022	56554			Grand Total	82867	54918	56022	56554		

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B Statement showing details of estimates of receipts for the year 194 —194

Items of Receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	12000		12480		10000		10758		
2 Taxes on buildings and lands	10000		5235		5000		5608		
3 Taxes on vehicles and animals	300		314		300		247		
4 Taxes on professions and trades	—		—		—		—		
5 Tolls and ferries	4000		2779		4000		4021		
6 ~~Water tax~~ Sal & dry conv.	1025		604		625		667		
7 Lighting tax	625		236		400		318		
8 Conservancy cesses (including scavenging and latrine rates)	3000		1198		1500		701		
9 Mohatarfa—									
(a) Shop tax	1500		966		1500		1085		
(b) Oil mill tax	—		—		—		—		
(c) Cart tax	—		—		—		—		
Total 9	32450	~~32450~~	23862		23325		23405		
10 Other taxes (to be specified)									
Total A		32450		23862		23325		23405	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	150		157		200		206		
Sale of stray cattle					35				
Refund of feeding charges	50		39		90		66		
~~Other items~~ Amusement tax	150		—		—		—		
Total	350		196		315		272		

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2	Public conveyances—									
	Carriage license fees	—								
	Fees for driver s badges									
	Other items									
	Total 2									
3	Other items (to be specified)									
	Total B		350	~~196~~	196		315		272	
C	Revenue derived from Municipal property and powers apart from taxation—									
1	Rents of buildings lands etc	1000		800		1000		1121		
2	Sale proceeds of lands and produce of lands etc —									
	Sale of lands	6000		794		4000		38	—	
	Sale of grass									
	Sale of trees									
	Amarayi									
	Other items									
	Total 2	7000		1594		5000		1159		
3	Conservancy receipts (other than taxes and rates)—									
	Sale of manure night soil street refuse etc	675		895		600		—		
4	Sale proceeds of smuggled goods									
5	Fees and revenue from educational institutions—									
	School fees									
	Other receipts									
6	Fees and revenue from markets and slaughter houses—									
	Income from markets	5885		4200		4500		4508		
	Income from slaughter houses									
	Total 6									

B Statement showing details of estimates of receipts for the year 194 —194 *contd*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and ~~revenue from tramway~~	12	14		14	
8 Notice and warrant fees and interest		12			
9 License fees—					
~~Firewood depots~~	50	36		10	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	50	48		10	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees							
	Total 10							
11	Fines							
12	Interest on investments	—		294		294	147	
13	Land Revenue and cesses		-	-				
14	Revenue from sewage f rms		-	-		-		
15	Other items—							
	Sale of fish in tanks							--
	Sale of fort stones							
	Sale of unserviceable articles							
	Miscellaneous							
	Total 15							
	Total C		13662		5350	10394		5838
D	Grants and Contributions—							
	From Government—	5400		3037	3037	4300	4687	
	For road repairs	1800				1460	1216	
	For sanitary purposes	1000		833		10	9	
	For educational purposes							
	Padaiya Chauram landing charges							
	Total 1	1000						
2	From District Funds—							
	For road repairs	1200				1200	1507	
3	From other sources—							
	(a) Local Funds General							
	(b) Muzrai Funds							
	(c) Other sources (to be specified)— Repairs of Railway approach road Sringeri Mutt							
	Total 3		-					
	Total D	-	10400		3670	6970		7419

B Statement showing details of estimates of receipts for the year 194 —194 (*concld*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed Deposits									
3 Refunds and recoveries					8				
4 Other items (Not specified) Courts							39		
Recoveries of overpayment of previous years									
Total E		-				-8		39	
F Public debt—									
1 Loans	—								
2 Deposits	1500		1508		1500		2011	--	
3 Advances	500		765	--	-500		536		
4 Other items (to be specified)—									
New extension receipts (Bangalore City)									
Stock credits	------								
Total Public Debt		2000		2273		2000		2547	
Total Receipts		58862		35351		43022		39520	

Statement showing details of estimates of Expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance		—			
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	1872	1600	1700 (300)	1916	
Acting/Temporary allowance	648	300	300		
Local allowance	132	120	120	=	
(*b*) Travelling allowance	10	10	60	45	
(*c*) Contingencies	150	150	120	120	
(*d*) Furniture	50	30	100	9	
(*e*) Stationery supplied by Government Stationery Depot	200	230	250	175	

C Statement showing details of estimates of expenditure for the year 194 —194 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous— Audit charges	60	60	100	56	
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges	20	10	20	—	
Postage charges					
Telegram charges					
Printing charges	50	233	300	—	
Advertisement charges					
Clothing charges	—	—	100	300	
Belts and badges	50	34	50	—	
Total (*f*)					
Total 2	3242	2777	3520	2521	
Total 1					
II Collection—					
I Octroi—	—				
(*a*) Establishment Toll Contract	—	—	—		
Permanent		258	280	266	
Temporary	2268	2024	1080	1863	
Bearing allowance, Revision of Establishment	1176	1569	1800		
Local allowance Total (*a*)	186				
(*b*) Commission allowance		24	24	22	

(c) Other charges (to be specified)												
Rewards	—	—	—			—						
Rent												
Contingencies	218		218			218			172			
Miscellaneous	13											
Total (c)												
Total 1	3861											
2 Other taxes— Mohatsofa												
(a) Establishment—												
Permanent	720		560			552			491			
~~Temporary~~ Seamen allowance	384											
Local allowance	60											
Total (a)												
(b) Commission												
(c) Other charges (to be specified)												
Contingencies	25					25						
Painting door numbers												
Bicycle badges	50					50						
Total (c)												
Total 2												
3 Rents and other receipts—												
Establishment—												
Permanent												
Temporary												
4 Refunds												
Total II												
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipality	363		284			500			305			
Total A												

C Statement showing details of estimates of expenditure for the year 194- —194 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Conservancy and Sanitation					
(a) Establishment—					
Permanent	3068	6660	6100	5729	
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—				—	
Hire of carts permanent	2976	2648	2688	2170	—
Hire of carts temporary					
Purchase of carts					
Repair of carts	20	—	50	—	
Purchase of dustbins					
Purchase of brooms tools and plant	150	146	50	—	
Miscellaneous					
Total (c)					

(d) Plague Cholera and other charges										
Epidemic Diseases Hospital—										
Establishment		200		—		200		—		
Dieting charges		100				100		224		
Rations to the poor										
Bedding and clothing										
Uniforms to servants										
Contingent charges										
Furniture and fittings										
Repair and improvement of sheds										
Total E D Hospital										
Disinfection—										
Establishment										
Preparation of emulsion etc										
Uniforms to Inspector and coolies										
Total Disinfection										
Inoculation rewards										
Watchman for Health Camp										
Total Plague charges										
Cholera charges										
Total (d)										
Total 2										

C Statement showing details of estimates of expenditure for the year 194 —194 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination--					
(*a*) Local Fund Hospitals and Dispensaries--					
(i) Charge allowance					
(ii) Establishment	170	170	170		
(iii) House rent contingencies and furniture—	90	90	90		
House rent	20	20	20		
Contingencies	20	20	20		
Furniture	5	5	5		
(iv) Diet charges	25	25	25		
(v) ~~Bedding~~ Inspection of hospitals and clothing charges	10	10	10	130	
(vi) Country medicines	42	42	42	500	
(vii) Travelling allowances	39	39	39		
Total (*a*)					
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	70	70	70		
(*c*) Midwives and maternity -					
(i) Establishment--					
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items	20	--	20		20			
Maharani Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani's Hospital								
Midwives pay	192		192	—	192			
Total (ii)								
(iii) Travelling allowance	10	-	10		10			
(iv) Midwives articles								
Total (c)								
(d) Contributions to Ayurvedic and Unani Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine		--		--		--		
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing details of estimates of expenditure for the year 194 —194 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other Medical Institution (to be specified) Outdoor relief to poor	15	15	15	15	
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Hedfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	25	40	40	—	
(*g*) Veterinary Hospitals and Dispensaries	50	~~50~~	50	50	
(*h*) Vaccination	310	120	360	199	
(*i*) Establishment					
Permanent					
Temporary Menial	96				
(*ii*) Other items Contingencies	12	6	60		
Total (*h*)					
Total 3					
Registration of Births and Deaths					
Establishment					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—									
Establishment	684		596		600		941		
Purchase of plant seed etc	50		50		50				
Cart hire									
Miscellaneous		—	37	—	—				
Total 5									
6 Markets and Slaughter houses—									
Market establishment	392		338		330		315		
Slaughter house establishment									
Miscellaneous									
Total 6	—	—	—	—	—	—	—	—	
7 Cattle pounds—									
Establishment									
~~Commission~~ allowance	24		24		24		22		
Feeding charges	50	—	40	—	90		71		
Rewards to impounders	—	—	—	—	—	—	—	—	
Total 7		—	—	—	—	—	—	—	
8 Public Conveyances—									
Establishment	—	—	—		—	—	—	—	
Contingencies									
Drivers badges			—	—	—	—	—	—	
Printing numbers of carriages									
Total 8									

C Statement showing details of estimates of expenditure for the year 194 —194 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	~~624~~				
Watchers or Guards—					
Permanent	624 + 192	807	650	1776	
~~Temporary~~					
Miscellaneous Repairs to Radio power charges	100	304	500		
Total 9	500				
10 Fairs and Festivals—					
Market Shows					
Decoration charges	100	100	100	—	
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch makers allowance					
Music charges					
Other items					
Total 13					
Total I	15451	11931	12920	1216	

F Public Instruction—								
1 Municipal (High) Schools—	10590		8900		9100		8440	
(a) Establishment								
Permanent— Leave allowan					200		-	
school T A	100				60		62	
school Furniture	1000				20			
school Building Repair	—		—		100		295	
Technology & Laboratary	200				200		50	
school Contingent	146		100		146		326	
Contingent grant	100	-	100		100			
(b) Other charges Refund of school fee	100				140			
Rent Audit charges	26				21			
Contingencies Drill allowan	180				-	-		
Printing charges Sanitation allow	180				- -		- -	- -
Prize books provided by Centre	278		-		- -			
Purchase of books, maps kindergarten apparatus, Class room Construction of	3000		- -		-	- -	- -	
Miscellaneous			—	—	—		- -	
Total (b)		-	-		-	—		- -
Total 1						-		
2 Contributions and grants to—								
(a) Private Schools and Colleges—								-
(Here enter names of schools with monthly grants)								- -

C Statement showing details of estimates of expenditure for the year 194 —194 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F		15840		9000		10087		9173	
G Contributions ~~and Grants-in-aid~~ towards Medical relief of patients (private)—	100		90		100				
1 Reading Rooms and Libraries—	50		50		50				
~~Srinivasa Mandiram, Bangalore~~ Free Library Chikmagalur	50		50		50		—		
2 ~~Other items (to be specified)~~ Gold Medal Exam	625		625		625		527		
Moiety of income payable to Sringeri Mutt									
Total G		825		815		825		617	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	150		141		150		155		
4 Charitable institutions— Scholarships									
(*a*) ~~Home for incurable lunatics~~ Educational									
Establishment Contribution	50				150				
Feeding charges									
Total (*a*)									

(*b*) Langarkhanas—									
Money doles								-	-
Clothing charges					-				
Total (*b*)							-		
(*c*) Chattrams—									
Establishment									
Feeding charges									
Total (*c*)				--	-		---		
(*d*) Others (to be specified)								-	
Total 4		---		- --	--	------	------	------	-
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year									
Total H	------	------	------	------	------	------	------	------	-
1 *Public Debt*—									
1 Loans repayments							3998		
2 Deposits	1500		1500		1500	+	1563		
3 Advances	500		700	--	-500		631		
4 Other items (to be specified)—									
New extension charges (Bangalore City)					-			-	
Stock debits									
Total 1 Public Debt		2000		2200		2000		6192	
Total Expenditure								---	

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1944—1945 and that for 1945—1946

Head of account	Designation	For the year 1944—1945 Number	1944—1945 Rate	1945—1946 Number	1945—1946 Rate	Authority for variation
1	2	3	4	5	6	7
1) Mohatarba Conservancy	Bill collector	1	25/-	2	20-1-30	As per Municipal resolution No 225 dt 25-5-45 for amalgamating the Conservancy Sen clerk with that of Bill collector
	Sen clerk	1	15/-			
2) octroi	octroi inspector			1	30-1-35	- -
DO	Allowance to peon	1	2/=	Recommended for Absorption in the peon original pay		
3) Toll ~~keeper~~	Toll keeper	10	10/=	—	—	
	octroi Manager	1	15/=			
Toll & octroi	octroi Muntasadhies	—	—	9	15/= each	
	peon	—	—	2	10/- each	
4) Conservancy	Sweeper	17	@ Rs 10/= each	20	@ Rs 10/=	

F(Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Improving water supply Construction of a Masonry Reservoir for Borehole No 1	12000	Nil	Nil		12000	Half the grant- viz Rs 6000/- is expected from Govt
Public Works executed by the Civil Department	Improving Municipal Office and other works	2500		Nil	Govt grant	2500 6000 8500/=	

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G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Establishment				210																				
TA to Asst Surgeon				39																				
Country Medicines	1/3 cost			42																				
Bedding & clothing				10																				
Contingencies				20																				
Furniture				5																				
Extra charges				25																				
House rent	1/6			20																				
pay of Midwife				192																				
Reward for Extra	1/2 cost			20																				
Labour																								
Midwifery articles																								
TA to Midwife				10																				

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(To be submitted once in five years)

H Statement showing the details of establishments for the year 1945—1946

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	
A-2 (a)	vice Presidents conveyance allowance	1		30-0-0		
	Municipal office (1) Head clerk	1	40-2-50	45-0-0		
	(2) Second clerk	1	25-1-40	32-8-0		
	(3) Record Sorting-clerk	1	20-1-25	22-8-0		
	(4) Dafadar	1	15-0-0	15-0-0		
	(5) peon	1	11-0-0	11-0-0		
	~~Temporary allowance A-A~~			~~42-0-0~~		
	Local allowance					
	2-13-0 + 2-0-0 + 1-11-0 + 1-8 + 1-6-0 = 9-6-0			9-6-0		
II (1)-	Octroi Establishment					
	1) Inspector	1	30-1-35	32-8-0		
	~~2) one Mawegar~~	~~1~~	~~15-0-0~~	~~15-0-0~~		
	~~3) Allowance for octroi work from peon~~	~~1~~	~~13-0-0~~	~~13-0-0~~		
	proposals sent by 9 Mutasaddies	9	15-0-0	135-0-0		
	~~Local allowance~~			~~15-8-0~~		
	Two peons @ 12/ each	2	12-0-0	24-0-0		
	~~Reserve allowance~~			~~98-0-0~~		

(To be submitted once in five years)

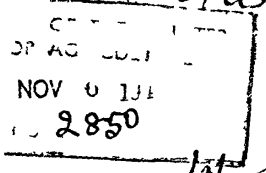
H Statement showing the details of establishments for the year 194 —194 --(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
1	2	3	4	5	6	
II 2 Mohatalla	Bill collectors	2	20-1-30	50-0-0		
—	--peons--	2	10/=	20-0-0		
	~~Allowance Local 6-2-0~~			~~6-2-0~~		
	~~Dearness allowance~~			~~32-0-0~~		
E Conservancy	One Inspector	1	35-2-55-4-8)	67-00		
	2 Peons	2	11/ each	22-00		
	Sweepers	20	~~10+1 each~~	~~220-00~~		
	Scavengers	9	4 @ 11+1) 5 @ 9+1)	98-00		
	Vaccinator	1	20	~~220-0-0~~ 20-0-0		
	Peon to King Edward Hall	1	11	~~132-0-0~~ 11-0-0		
	Borewell Drivers	2	20	~~440-0-0~~ 40-0-0		
—	Two watchmen	2	6 each	~~144-0-0~~ 12-0-0		
Park East	Male	1	12 each	~~144-0-0~~ 12-0-0		
"	Male	1	10	~~180-0-0~~ 10-0-0		

WD 02139—CPB— 200 booklets of 28 pp each—26 3 43

1883

From the Deputy Comr, Kolar
ASC Pr No 36-3/45-46 dt 2 & 6/45
Forwards the budget estimates of the
Corporation Municipal Council for
1945-46

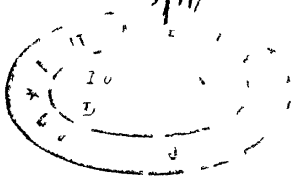


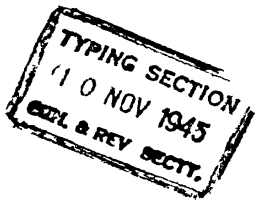
Subd with a draft sanctioning
may be appd

31/10
1/11/45

As desired
1/11/45

Minister for Agr)





2/11/45

1/11/45

I see
10/11/45

To,

The D C Kolar

The Comptroller

No 4357-2 dt 28-11-45

Sam Chetty

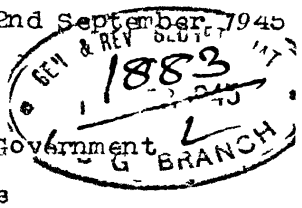
17/12/45

30-45-3

OFFICE OF THE DEPUTY COMMISSIONER,
KOLAR DISTRICT,

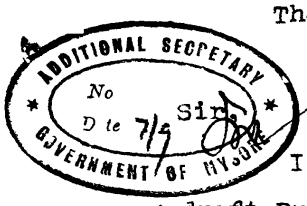
.C.Per Y 36- 3 /45-46

Kolar Dated the 2nd September 1945



To

The Additional Secretary to Government
of Mysore, Bangalore



Sir,

I have the honour to forward herewith the draft Budget Estimates of the Bowringpet Town Municipality for 1945-46 with my review thereon and to request you to kindly obtain sanction of Government thereto and communicate the same to this office for further action

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Kolar District

MS 2

No C.Per \ -36-3/45-46 Office of the Deputy Commissioner, Kolar Dist
Dated, Kolar the 31st Aug 1945

Budget estimates of Bowringpet Town Municipal Council for 1945-46.

The council examined the budget estimates in their special meeting held on 22/5/45 and the President has submitted the same for sanction with the memo explaining the increase under both Receipts and expenditure during the year 1945-46 The opening balance adopted by the Municipal Council is Rs 24,000/- which is not correctly calculated According to the accounts of 1943-44, the closing balance on 30/6/44 was Rs 18,858/- Adding to this the revised Receipts for 44-45 (Rs 35351) and subtracting from the total, the expenditure of Rs 38,330/- the closing balance at the end of 44-45 would work out to Rs 15,879/- This figure will have to be dopted as opening balance for 45-46 instead of Rs 24000/- adopted by the Municipal Council without giving any reasons for adopting that figure

The total receipts anticipated for the year 45-46 is Rs 58,862/- as against Rs 43022 of the previous year, the details of which are given below

		Sanctioned for 44-45	Revised for 44-45	Budget for 45-46
A	Municipal Taxes and Rates	Rs	Rs	Rs
1	Octroi	10,000	12,480	12,000
2	Taxes on buildings	5,000	5,235	10,000
3	Taxes on vehicles	300	314	300
5	Tolls	4,000	2,779	4,000
6	Special Education Cess	625	604	1,025
7	Lighting tax	400	286	625
8	Conservancy cess	1,500	1,198	3,000
9	Shop tax	1,500	966	1,500
	Total (A)	23,325	23,862	32,450

The ~~xxxxxxx~~ Education cess is not an item of Revenue to the Municipalit and that therefore it is to be transferred to the Public debt head both under receipts and payments This will be done without interfering wit the grand totals under receipts But as the council have now shown thi amount under payments Rs 1025/- under Education Cess will be added on to the items of expenditure proposed

Octroi The anticipated realisations are based on the revised figure and may be adopted though it is much higher than last year by Rs 2000/-

Under taxes on buildings and lands, the budget for the year is double the budget figure of the previous year It is explained that the current demand is Rs 6576 and that the recoverable arrears of previou year is Rs 3596/- The President says that the income under this head is bound to raise by 25% as the letting value and the market value of

of the houses have increased He proposes to revise the rates and increase the demand from 6576 to Rs 8000/- Anticipating to realise Rs 2000/- out of the arrears, the estimate is fixed at Rs 10,000 This may be adopted with a remark that the entire arrears should be collected and that action in accordance with rules to revise the rates may be taken

The items under taxes on vehicles, Lighting and Show tax are almost the same as in previous years and do not call for any remarks As regards Tolls and conservancy cess, the budget figures are more by Rs 1300 and 1000 respectively than the revised figures for 44-45 It is said that with the revision of house Tax, the conservancy cess will also increase and toll collection will improve by closer and careful scrutiny of the work of the toll gate staff During the period of operation of the control orders on movement of food grains, the receipts under Toll may be taken at best at Rs.3000/- as against the revised estimates of Rs 2779 of 44-45 instead of at Rs 4000/- as proposed by the xxxxxx Council

As regards the conservancy cess the D.C B is not given in Form No D nd the income cannot be increased by 100% as expected It may be fixed at Rs 1400/- as against Rs 1198/- which is the revised figure for 44-45 and Rs 1500/- which is the sanctioned figure for the previous year, instead of at Rs 3000/- proposed by the Council

The total reduction after the above modifications will be Rs 3625/- as noted hereunder

Education 1025
Toll 1000
Conservancy 1600
3625

Affected heads Rs 28805 (Total under A)

	Sanctioned for 44-5	Revised for 44-45	Budget for 45-46
	Rs	Rs	Rs
B Realisations under special Acts	325	196	350
C Revenue from Municipal property	10,394	5,350	13,662
D Grants and contributions	6,970	3,670	10,400
E Miscellaneous	8	--	---
F Public Debt	2,000	2,273	2,000
Total A	23,325	23,862	32,450
Grand Total	43,022	35,351	58,862

The provision under B includes a sum of Rs 150/- being the amusement tax newly introduced into this Municip-lity and the provision of Rs 350/- is accepted

Vacant sites are taken at Rs 6000/- It is said that there are 25 sites for sale in addition to a plot of 3333 Sq. yards proposed to be disposed of for the construction of a theatre, at 12 annas per yard Sanction of Government to dispose of the site is awaited As it is the intention of the Municipal Council to earmark this sum of R 6000/- to improve the water supply works, and the estimate of proceeds is moderate, it may be retained The items under sale of manure, market fees and slaughter houses are all calculated on the actual amounts realised in sales which make up the total under C to Rs 13,662/- This may be retained

D Grants and Contributions Under this head, the income from the Municipal High School is taken into account and as per estimates sanctioned by the Committee, the income is estimated as follows:

	Budget for 45-46	Revised figure for 44-45
	Rs-	Rs
Income from School fees	5,400	3,037
Government grant at the maximum rate of Rs 150 per month	1,800	633
Contribution from Government towards Dearness Allowance	1,000	--
District Board quota @ Rs 100 p m	1,200	1,200
	9,400	

The total receipts of Rs 9400 may be retained as they are normally received

A sum of R 1000/- is anticipated as Government grant for water supply Improvement works This may be retained in view of the provision of R 6000/- made by the Council on the expenditure side to improve the water works which is an urgent necessity and for which the cost is about Rs 12000/- The items of receipts under miscellaneous and Public debt are all normal and with transfer of Education Cess of Rs 1025/- to public debt head, the figures provided may stand

The total receipts as proposed above would be Rs 58,862 - 3,625 Rs 53,237/-

(2)

Expenditure As against the proposed Receipts of R 53,237/- the Council have made a provision of Rs 54,448/- as detailed below -

A-1 Municipal Office Except under Dearness allowance and office contingencies, and cost of permanent establishment, the expenditure is less than that in the previous year and it is explained that the amount actually arrived at after calculation is provided for under the 1st and 3rd items As regards the second item, the maximum amount allow-

allowable is only Rs 10/- per month, vide Rule 319 [illegible] and hence the provision of Rs 150/- is reduced to Rs 120/- as per sanctioned grant for the previous year

Mohatharfa and Conservancy Cess Clerk At present there is a Bill Collector on Rs 25/- for Mohatharfa and a conservancy clerk on Rs 15/- per month The staff is found to be insufficient and therefore, the Council propose to entertain 2 Bill collectors on Rs 20-1-30 and two peons on Rs 10/- one for each and distribute collection work between these two Without increasing the strength of peons, the proposed entertainment of Bill collectors may be undertaken and the provision made therefor is retained subject to the condition/ that the increased rate of pay should be given effect to only after obtaining sanction of Government to the revised rate of pay and to entertain another Bill collector

Octroi and Toll Establishment At present there is only an octroi Manager on Rs 15/- per month for Octroi work and provision for the appointment of one Octroi Inspector on Rs 30-1-35 and five peons on Rs 10/- each was made in the last year's sanctioned budget, in addition to 10 temporary peons on Rs 10/- each for Toll gate work It is explained that these illiterate peons at the Toll gates and at the cooked gates are not turning out good work with the result that the collections are, unsatisfactory The Council have therefore proposed to entrust the Toll work and the Octroi Collection work under the Supervision of the Octroi Inspector and 9 literate mutsaddies on Rs 15/- each per month and 2 peons on Rs 12/- to be entertained afresh instead of the above said 15 temporary peons The proposal results in a reduction of Rs 430/- per year as detailed in the president's explanatory memo The cost under both these heads including D Allowance for the whole year would be Rs 3630/- as provided for in the estimates

This proposal is accepted and the provision made retained subject to the condition that the increased rate of pay should be given effect to only after proper sanction of Government is obtained in the usual course

B Public Safety An excess of Rs.110/- is provided under Street lighting

C Public Works Rs 6000/- is provided for improving the Water works and Rs 2500/- for improving the Municipal Office Building

No other public work such as improvement of Roads and drains is proposed to be taken up. The council should bestow attention to maintenance of works and drainage works and to improve the sanitation of the town

E.Public Health and Convenience

Under Scavenging establishment 3 more additional sweepers in addition to 17 Sweepers are provided for at Rs 11 + 8 D Allowence 19 X 12 = Rs 228 per year, apart from raising the pay of 17 sweepers from R 10/- to 11 each But in the latest report of the President it is recommended that the 17 sweepers and 9 scavengers may be allowed a temporary increase of Rs 3/- per month for the whole year as otherwise they are likely to go on a strike The extra cost in either case does not much differ and the provision made may be retained as no additional sweepers are reported to be necessary

Under cart hire, the increased provision of Rs 288 @ R 4/- per month for 6 carts, made maybe retained The other items of cynogas charges etc are approved The amount of R 600/- provided for radio repairs and power charges is cut down and limited to Rs 400/-

Under F Public Instruction the total expenditure is R 15,840/- as against Rs 9000/- in the revised estimates and Rs 10,087/- in the sanctioned budget for 44-45 The increase of R 5000/- nd odd is due to providing Rs 3000/- for the additional building and 1000 for furniture as the strength of the School is growing and the managing committee have resolved to effect the bove improvements It is seen on the Receipt side that the total income under School fees, Government grant and District Board quota etc , is R 9400/- as estimated and the expenditure of Rs 15,840/- now proposed is disproportionate The expenditure for additional furniture and accommodation estimated at R 5000/- may be retained Among the other items such as Drill allowance, allowance for Sanskrit teacher, Provident Fund Contribution etc , the actuals of previous years are not noted and some of these items are fresh The provision made is however retained subject to the condition that proper sanction in individual cases should be obtained before operating upon the budget grant

The contributions due to several Departments, have been provided for under miscellaneous a sum of R 150/- as Law charges and Rs 50/ for scholarships are earmarked

Public Debt There is no variation and the income of Rs 1025/- shown under Education Cess has to be shown as expenditure under this head alteri

altering the total to Rs 3025/- instead of Rs.2000/-.

The net result is that the total Receipts are as against the expenditure of Rs.55,233/-

Financial Position

Opening Balance.			Rs 15,879/
Receipts.			
Normal	Special		Rs 53,237/-
Rs 43,212/-	Rs.10,025/-		
	Total		Rs 69,116/-
Expenditure			
Normal	Special		Rs. 55,233/-
Rs 38,708/-	Rs 16,525/-		
Closing Balance			Rs 13,883

The normal expenditure is within the normal income and no loans have been raised by the Municipality The closing balance is above the prescribed minimum of 25% and the Municipality has an investment of Rs 5,900/- in Government Securities

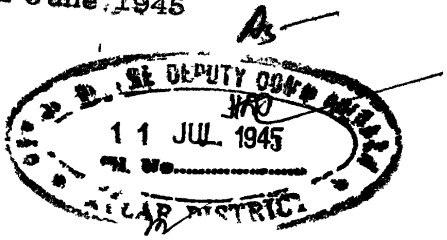
Sd K Guru Dutt,

Deputy Commissioner,
Kolar District

"Copy"

For Deputy Commissioner,
Kolar District

President
Town Municipal Council,
Bowringpet,
Dated 29th June 1945



I beg to submit herewith Budget Estimate of the Bowringpet Municipal Council for the year 1945-46 as approved by the Council in their special General Meeting held on 22nd May 1945 A copy of the Resolution with an explanatory memorandum for all variations is also submitted for kind reference

I beg to remain,
Sir,
Your most obedient Servant,

President,
Town Municipal Council,
Bowringpet

Explanatory memorandum to accompany the Budget Estimates of the Bowringpet Town Municipality for the year 1945-46

1 The draft Budget as proposed by the Municipal Council provide for an income of Rs 58862/- and expenditure of Rs 54448/- as against the sanctioned estimates of Rs 43023/- and Rs 44816/- respectively for the current year The large variations under both receipts and Expenditure are due to the following causes

PART I RECEIPTS

A Municipal Rates and Taxes

(1) Octroi - A provision of Rs 12000/- has been made against the sanctioned Budget of Rs 10000/-. By a kind perusal of the actuals for the year 43-44 and the revised figures for 44-45, it will be kindly seen that the actuals have worked out to Rs 10758/- against a sanctioned figure of Rs 10000/- during 43-44, while the revised figures for 44-45 are Rs 12480/- as against Rs 10000/- sanctioned for 44-45 The income under this head is steadily on the increase and as the prices of cloth and other dutiable articles have not shown any signs of decrease in the near future a provision of Rs 12000/- is made under this Head Besides the council have proposed and increase in the octroi staff by way of continuing the services of octroi Inspector and the appointment of Mutsaddis for each ookad, expecting an increase in the Revenue by better vigilence and effective supervision The provision may therefore be kindly retained as there is an anticipate increase of Rs 1000/- only

(2) Taxes on Buildings and Lands

Annual Demand under this Head has been Rs 6576/- according to the demand Registers of the Municipality Besides this, there is recoverable arrear of Rs 3596/-

at present It has been seen that by the close of the official year very appreciable sum may not be collected and the current year may close with a heavy balances both under current Demand and the arrears of previous years Besides the House tax has not been revised for many years and inequality in the levy of taxes on property is visible in many instances With a little effort on the part of the Municipal Council in this direction the normal income under the Head is bound to raise by another 25 per cent as both the letting value and the market value of the properties have increased by two to three fold If care is not taken to scrutiny this substantial source of Income, the council will not be able to meet the heavy percentage of increase in expenditure due to Dearness allowance etc, granted to their employees It is therefore proposed to revise the taxes on Buildings and lands during the Budget year 1945-46 Anticipating the normal Revenue to go up to Rs 8000/- by revision of taxes and expecting to collect at least Rs 2000/- out of the heavy outstanding recoverable arrears the council have provided a sum of Rs 10,000/- under this Head and ~~the~~ provision may kindly be retained

(3) Taxes on Vechiles

This is another item of Revenue which requires closer scrutiny The experience of past few months has been that the expected figure can be kept, though the actuals and revised figures show a little less The provision of Rs 300/- as in the previous year may kindly be retained

4 Tolls and ferries

A sum of Rs 4000/- is provided under this Head as against the Budget provision of Rs 4000/- and actuals of Rs 4021 during 43-44 The revised figures for the current year is far below the expectation This is due to the fact that most of the commodities controlled by Government are not having an open market except through Government Depots The usual inflow of carts at several toll gates

Toll Gates was diverted to several Hobly Depots and when once the grain was purchased from Government it became Government property exempt from tolls Better results are anticipated during the Budget year Hence the provision of Rs 4000/-

5 Special Education Cess

A provision of Rs 1025 is made as against Rs 625/- in the sanctioned Budget This cess is proportionate to the income under House and land tax The causes which have led to the increased provision under A(2) hold good for the provision under this Head also may be This/also kindly retained

6 Lighting Tax

The increased provision is due to the causes explained in para 1 under A(2) House taxes and a provision of Rs 625/- may kindly be retained

7 Conservancy Cess

From the statement of recoverable arrears under this head it will be seen that there is an arrear of Rs 3200/- added to this the current Demand of Rs 1500/- for the Budget year 45-46 will be Rs 4700/- Since the council have made proposals to reorganise the work and make equitable distribution between the two Bill collectors, it is expected that the full demand including arrears which come up to Rs 3000/- may be collected during the Budget year

8 Mohatarfa -Shop tax

There is no variation between the provision during previous year and Budget year The actuals show a reduced figure This is due to the fact that the collections under this Head was slack and with the revision of Establishment the council are able

+o an+ıcıpa+e be++er resul+s Hence +he provısıon of Rs 150(/- may kındly be re+aıned

C (2) Sale proceeds of lands

The Municipal council have a+ presen+ 35 Buildings sı+es for dısposal In addı+ıon +hey have resolved +o sell a plo+ of 200(150=3333 Sq yards a+ 0-12-0 per sq yard and have applıed +o Governmen+ for sanc+ıonıng +he +ransac+ıon a sum of Rs 2500/- nearly ıs expec+ed durıng +he Budge+ year under +hıs ı+em Added +o +hıs +he dsiposal of 35 sı+es vıll brıng no+ le s +har Rs 3500/- Hence a +o+al provı- sıon of Rs 6000/- ıs made under +hıs Head I+ ıs +he ın+en+ıon of +he Councıl +o ear-mark and use +hıs amoun+ on va+er supply ımprovemen+s provıded under orıgınal vorks The provısıon ma+herefore be kındly re+aıned

C (3) Conservancy receıp+s-Sale of Manure

Thıs ı+em of revenue and +he rıgh+ +o collec+ vas sold by public auc+ıon and +he hıghes+ bıd has been Rs 675/- The provısıon may +herefore be re+aıned

C (6) Revenue from Marke+s and Slugh+er Houses

The ac+ual sale realısa+ıons have been as follovs -

Marke+s dıspo- sed off by public auc+ıon	(1) Bullock Marke+	435-0-0	
	(2) eekly Marke+	4640-0-0	
	(3) Je+ skın marke+	15-0-0	
	(4) Sheep marke+	150-0-0	
Daily marke+ a++ended ımmedı	(5) Daıly vege+able marke+	200-0-0	
	To+al Marke+s		5440-0-0
Slaugh+er houses	(1) Bullock slugh+er House	335-0-0	
	(2) Sheep slugh+er House	150-0-0	
	To+al		485-0-0
			5925-0-0

From +he above ı+ vıll be kındly seen +ha+ a sum of Rs 5925/- ıs provıded as agaınsı+ Rs 4500/- ın +he sanc+ıoned Budge+ s +he provısıon ıs for +he an+ıcıpa+ed ac+uals, +he same ma kınlly be re+aıned

expenses during the Budget-year and the same amount

grants ~~and~~ contributions

Municipal High School

By a kind perusal of the Budget Estimates approved by the Municipal ~~Council~~ High School Committee, (Details and copy of the Resolution enclosed for ready reference) it will be seen that a provision of Rs ~~15840~~/- 9460/- is made against the sanctioned Estimate of Rs 6970/- and the actuals of Rs 7419/- The High School is growing year by year in strength and popularity At present, the attendence in the High School has very nearly doubled(I year 102, II year 70 and III year 60 Total 232) The High School Committee have in their Budget made provision as follows -

		Budget year	Sanctioned Budget for 44-45
1	Income from fees-----	5400-0-0	4300-0-0
2	Covernment grant at -- 150/- per mensem	1800-0-0	1400-0-0
3	Contribution from Covernment towards D A	1000-0-0	-
4	Municipal contribution towards recurring expenditure	2440-0-0	-
5	District Board quota--	1200-0-0	1200-0-0
6	Non-recurring	4000-0-0	(nil) 10-0-0
		15840-0-0	6910-0-0

The large variations between the current year's Budget and the Budget for 1945-46 is due to the fact that the strength of the High School has increased and proportionately an increase in the School Fees and contributions is anticipated As the details are scrutinised by the High School Committee the provision of Rs ~~13430~~ 15840 - 6440 9460 + /- under this Head may kindly be retained

PART II EXPENDITURE

A I 2 (a) GENERAL ADMINISTRATION

Municipal Office - A sum of Rs 3242/- is provided under this Head as against a sanctioned

Estimate of Rs 3520/- provision of Rs 648 is made towards Dearness allowance to staff of the Municipal office as this is likely to continue during the Budget year also, the provision may kindly be retained Under the Head actuals and the revised figures there is less expenditure due to the fact that during the current year and the year previous, there was no Head clerk and there was consequent ~~consequent~~ savings The present provision is reasonable and may be accepted

II Mohatarfa, House tax and Conservancy cess collections

Under this head a sum of Rs 1239 is provided as against a sanctioned Budget of Rs 953 under both items.

Sanctioned scale

1	Mohatarfa Bill Collector---25+8+1-9-0=	34-9-0
2	One peon on Rs 11+8+1-6-0	20-6-0
3	Conservancy cess clerk on 15+8+1-8-0 =	24-8-0
		79-7-0 12= 953-0-0

Proposed Scale

2 Bill collectors on Rs 20-1=30	~~540+~~ ~~480+~~ 192+60 = 1166
2 Peons on Rs 10/-	240+192 +73 (1239)

The Town consists of 1700 houses There are at present two Bill collectors (one under the name of Mohatarfa Bill collector and another by the name of conservancy clerk) though these are paid under two Budget Heads their entire pay is met with from municipal funds As regards their work, there is so much overlapping as much as one is going to the khatedar for Mohatarfa taxes while the ~~xxxx~~ other is approaching the same owner for conservancy cess work Though there is sufficient Establishment, the progress is retarded as their is not the needed equitable distribution of work The Council have therefore resolved that the entire Town ma be divided into two Blocks for purposes of collections and each Bill collector be placed in charge of half ~~of~~ the number of houses, attending to the collection of Both House taxes and cesses also. Each Bill collector is

provided with a peon

as the arrangement was for better collections, the provision may kindly be retained

II. OCTROI

1 (a) Establishment

A provision of Rs 2655/- is made as against a Budget provision of Rs 280+1080+24=1384/- and the actuals of 266/- during 1943-44

By a kind perusal of the Review by the Deputy Commissioner Kolar on the Budget Estimates of 1944-45, it will be seen that provision was made for an Establishment

One Inspector on 30-1=35
One Mutsaddi on Rs ~~15~~/15/-
Five peons on Rs 10/- 50
95+D A

against the sanctioned scale of

one Mutsaddi on Rs 15/-
and allowance to
peon Rs 2/- 2/-
17+ D A

During the current year only an Inspector on Rs 30/- was appointed for a few months at the tail end of the year and the question of giving adequate work to the present octroi Inspector by combining the octroi and Toll work ~~s~~one supervising officer was under the consideration of the Municipal Council while framing the Budget for the ~~current~~ Budget year 45-46, the Council have considered it best to reorganise and put the two items of octroi and Tolls on a sounder basis

Existing scale in the Budget of 1941-45 under Tolls and Octroi

TOLLS

	P H	Rs
10 peons on Rs 10/- 100-0-0+D A 80-0-0	=180	2160-0-

Octroi

Octroi

1 Marager on Rs 15/-	15-0-0 + D A.	8-0-0)		
	L A	1-8-0)	24½ =	294-0-0
Allowance to peon			2 =	24-0-0
Temporary scale sanctioned under Octroi				
One Inspector on Rs 30-1=35-	D A	10-0-0)	41-14-0	=502- 0-0
	L A	1-14-0)		
Five peons on Rs 10/=	50+ D A.	40-0-0		1080-0-0
				4060-0-0

Present proposals of the Council under Tolls, and Octroi

			Rs	
Octroi and Toll) 9 at Rs 15/-	135/+D A.	72=220-8-0)		-2646-0-0
Mutsaddis)		L.A 13-8-0	)	
2 Peons on Rs 12 = 24+D A	16/-	40/-		480-0-0
One Inspector on Rs 30-1=35=	35+D A	10-0-0	)	
			)	504-0-0
	L-A	2-0-0	)	
				3630-0-0

present the Temporary peons appointed under Tolls are all almost illiterate men without sufficient credentials to depend upon It has been the experience that these men have no stake at all and the collection of Tolls has been on the decrease and unless better and more efficient organisation is made, for collection of this important item of Revenue of doubtful Demand the council will suffer financially as may kindly be noticed from the actual collections of this year 1944-45.

The present proposal to amalgamate the Establishment under Tolls and Octroi into one unit under a special Inspector is in the opinion of the Council sure to bring out better results There will be a savings of Rs 430/- out of the present scale Hence it is requested that a provision of Rs 3630/- per annum may kindly be retained under both Tolls and octroi as against the sanctioned scale of Rs 4060/-

B (d) ELECTRIC LIGHTING

A provision of Rs 2563/- is made in the proposed Budget as against the sanctioned Budget of Rs 2385/- The council have the proposal to revive the strength of lights

per prewar to 113 as against 89 at present The Electric Department is willing to restore all the lights which had been removed owing to A.R P orders and other retrenchment proposals The provision may kindly be retained

E (2) Conservancy and Sanitation

Sanctioned Budget

1	Sanitary Inspector on Rs 35 to 87+5 C A +D A 10/-) L A of Rs 2-8-0	762-0-0
2	Sweepers-17 on Rs 10/+3 + 8= 21X17=357X12=	4284-0-0
3.	Scavengers 4 on Rs 11+3+8=22X4=88X12=1056) 5 on " 9+3+8=20X5=100x12/1200)	2256-0-0
		7302-0-0
	Conservancy clerk-15=5=1-8-0=21-8-0X12=	258-0-0
	2 peons on Rs 11=8=1-6-0= 20-6-0X12=	490-0-0
		8050-0-0

BUDGET PROPOSALS

1	One sanitary Inspector on Rs 35-87=5=10=2-8-0=	762-0-0
2	20 Sweepers on Rs 11/4=8 19x20=380x12 (x2)	4560-0-0
3	9 Scavengers 4 on Rs 11+3+8 =1056-0-0) 5 on Rs 9+3+8 =1200-0-0)	2256-0-0
4	Two peons on Rs 11+8+1-6-0 = 490-0-0	490-0-0
5	The appointment of Conservancy clerk is included in collection establishment	
		8068-0-0

From the above it will be kindly seen that ever though the council have proposed some variation, the increase is very little and the provision may kindly be retained

II E/(2) C HIRE OF CARTS

A provision of Rs 2976/- is made as against the sanctioned Estimate for Rs 2688/- The increase of Rs 288/- is due to the fact that owing to bad seasonal conditions the cart men refused to work unless an increase was sanctioned the council after taking into consideration the present increase in prices of gram and Fodder sanctioned an increment of

Rs 4/- for all the six carts employed by the Municipality As this increase will take effect from 1-6-45, the provision is increased by Rs 288/- and this may kindly be retained.

II F Public Instructions.

Municipal High School - As already submitted in the explanatory note under receipts side, the expenditure is also being proportionately increased from year by year.

The following are the details

Expenditure.

	As provided for in the Budget for 44-45.	As proposed in the Budget for 45-46
Establishment	9100-0-0	10631-0-0 existing allowances
Travelling Allowance.	60-0-0	100-0-0
Furniture	20-0-0	1000-0-0
Library & Laboratory charges	200-0-0	200-0-0
Building Repairs	100-0-0	-
Science equipment	100-0-0	100-0-0
Refund of School fees	140-0-0	100-0-0
Audit charges	21-0-0	25-0-0
Dearness allowances	-	[illegible]
Special locality allowance	-	~~180-0-0~~
Drill allowance	-	180-0-0
Sanskrit allowance	135-0-0	180-0-0
Provident Fund Contributions	-	278-0-0
Contingencies	146-0-0	96-0-0
Examination contingency	-	50-0-0
Construction of additional rooms		3000-0-0
	~~10087~~-0-0	15840-0-0

Details of sanctioned Expenditure on Municipal High School

1	Head master on Rs	100-5=150	Mr C.R Keshavamurthy B Sc BT	140+15= 155
2	Assistant master	60-4= 80	"M Alasigrachar M A B.T	65+10/75
3	do	60-4= 80	" V Badarayana Murthy B A	60+10= 70
4	Assistant master	40-4= 60	" B K Gurappa B.Sc.,	52+10= 62
5	" "	40-4= 60	" B R Vasudeva Rao B A	52+10= 62

				B F 344
6.	Assis+an+ mas+er	40-4=60	Vacan+	52+10=62
7.	" "	40-4=60	Vacan+	52+10=62
8	" "	40-4=60	Mr G Venka+raman B A B T	52+10=62
9	Commerce Teacher	40-4=60	Mr H S Doraswamy Iyengar	44+10=54+2-12-0
10.	Drawing Teacher	30-2=40	" P Put+aswamy	40+10=50+2- 8-0
11	Pandi+	30-3=45	" N Krishnamurthy	45+10=55+2-13-0
12	Moulvi	30-3=45	" Syed Khu+budin	33+10=43+1-14-0
13	Clerk	20=	Vacan+	20+8 =28+1- 8-0
14	A++ender	12-1=15	Venkoba Rao	12+8=20+1- 8-0
15	Peon	10	Narayana Rao	10+8=+18+1 -8-0
16	Peon	10	Sidda	10+8 =18+1- 8-0
17	Con+ingencies	-------	----	8
				904+16-0-0
	920X12=11,040			920 per mensem

Wi+h +he increase in +he number of boys a++ending +he High School +here has been need for propor+iona+e increase in +he number of Teachers also wi+h +he resul+ +ha+ +he full complimen+ of Teachers will have to be employed As A sum of Rs 11040 is provided under Es+ablishmen+ as per above calcula+ions as agains+ Rs 9100/- The chief cause for +he increased provision is due +o gran+ of heavy dearness allowance

Again under +his Head a sum of Rs 4000/- out of Rs 3000/- for building +wo addi+ional Rooms and Rs 1000/- for providing furniture is made as resolved by +he High School Commi++ee The provision may kindly be re+ained

Wi+h +he above varia+ions, +he ne+ resul+ will be as follows -

Income				Expendi+ure		
	Major Heads	45-46	44-45	Major Heads	45-46	44-45
A	Muni.cipal Ra+es & +axes	-32450	-23325	A1 General Admini s+ra+ion	3242-	3520
B	Realisa+ions under Spl Ac+s	350-	325	A2 Collec+ion	5100	4599
				Pensionary con+ri bu+ions	363	500
C	Revenue derived from Municipal property tax	13662-	10394	B Public safe+y	2503	2385
				C Public works by	6000	-
D	Gran+s & con+ribu+ions	10400-	6970	D P.W.D. Contribution	2500	
F	Public Deb+	2000-	2000	L Public Heal+h	11514	9188
		+	8	E 3-12 Other i+ems	3937-	3582
				F Public Ins+ruc+ions	16204	10087
				G Con+ribu+ions	825	825
				H Miscellaenous	200	200

			I Public Debt	2000 ~~2200~~	2000
Total.	58862	43022		54448	44816

From the above it will kindly be seen that the Budget for 1945-46 as proposed by the Municipal Council provides for an an income of Rs 58862/- as against the sanctioned Budget of 43023/- and for an expenditure of Rs, 54448/- as against the sanctioned expenditure of Rs 44816/- for the current year. Generally ~~expenditure of Rs.~~ the large variation both under income and expenditure have been explained

FINANCIAL POSITION

Total receipts	Rs	~~58862~~
Deduct interest on Investments		
Deduct grants from Government for special works		To be included when sanctioned
Sale of lands		6000/-
Abnormal income under arrears under Pchatarfa and Sanitary cess for which provision to collect is made		5000/-
Normal Income		47,862
Total Expenditure -		54448
Deduct -		
Public works optional provision for water supply improvements		6000
Loans and other Public Debt Heads		2200
Provision made for additions to High School Building and furniture		4000
Normal expenditure--		~~42248~~

The Municipal Council has a ~~cash~~ cash balance of Rs 25986-5-1/- in the Treasury and the normal expenditure is well within the normal income and the expected closing Balance will be above the prescribed minimum

The proposed Budget may kindly be sanctioned

PRESIDENT,
Town Municipal Council,
Bowringpet.

29-6-45

29 6 45

Copy of the proceedings of the Special meeting held on 22nd May 1945

Budget Meeting Resolution

1) continuance of octroi Inspector on 30-1-35

Resolved unanimously that the appointment may be continued for a period of one year, from 1-7-45

2) Existing scale

Toll Keepers 10 on Rs10 = 100-0-0
octroi Manager on Rs15/-1 17-8-0
one peon allowance — 2-0-0

Additional Sanctioned by Govt

5 peons on Rs 10/= 50-0-0

Total 169-8-0

(1) 9 Mutsaddies on Rs 15 = 135
(2) 2 peons on Rs 12/= 24

Rs 159/=

Resolved that the above scale may be sanctioned for 45-46

3) Mohatarfa

Bill collector - 25-0-0
Cen clerk 15-0-0
one peon 11-0-0

51-0-0

proposals

Two Bill collectors 20-1-30 } 50-0-0

Two peons on Rs 10/- 20-0-0

70-0-0

Resolved unanimously that the above scale may be sanctioned as Revised by the council

Resolved that 3 more sweepers on a pay of Rs 10/ + 8 A be ~~app~~ obtained appointed as the increase of staff is necessary

4) Cart Hire on Carts

Existing Manure 5 carts on Rs 36/- each — 180
N soil Rs 44/ — 44

224 x 12 = 268

Read application of cart men asking the following rate

1) Night Soil carts Rs 100/- p M
2) Application of Kaka Hemga asking for 60 Rs p M } Rs 300/- = 480/-
400

Resolved unanimously that the following offers may be given to the contractors in view of the present condition

1) Night soil carts Rs 48-0-0
2) other carts Rs 40-0-0

If they do not agree Tenders may be called for,

Resolved unanimously that the draft Budget providing for an income of Rs 58862/- and expenditure of Rs 54448/= be approved and submitted to Govt Sanction

CMR

Statement Showing financial Condition of the Bowringpet Town Municipal Council

Particulars	Amount R	A	P	
Income Total Receipts	58862	—	—	
Loans and other Public debt	—			
Interest on Investments		—	—	
Grants from Government for Special work	To be included under Sanctioned debt heads			
Sale of Lands	6000	—	—	
Abnormal income under amount of Mohatafa Tax for which provision is made in the Estimate	5000	—	—	
Total deductions	11000	—	—	
Normal Income	47862	—	—	
Expenditure Total Expenditure	54448	—	—	
Public works Optional Provision for water supply improvements	6000	—	—	
Construction and improvement of dispensary building including Staff Quarters				
Compensation				
Loans and other Public Items	2200	—	—	
Other items to be Specified [2 Conservancy Additions to the present School building and furniture and Sanitation	4000	—	—	
Clothing Charges, Act 7,				
Normal Expenditure	42248	—	—	

The Normal expenditure is within the Normal Income

showing the particulars of Contributions payable

~~Statement~~ showing the details of investments on the Borough fet ~~liability~~ on the 1st of July of the year to which the Budget relates

~~details of investment~~	Surplus Cash	Sinking Funds	Railway Cess	Other items to be specified
in Mysore bank at Savings bank at Shimoga Secretariat -Govt of Secretaries ~~only~~ Other items to be specified	139-9-0 5900-			

President
Cub Town Municipal Council

Statement showing the particulars of contribution payable to the Bowringpet Town Municipality

A III Dispensary Contribution	Rs ~~500/-~~ 363/-
& (3) Maintenance of 7 Dispensary including repairs	Rs 643/-
(9) Veterinary Dispensary	50/-
2 (1) Vaccine Lymph	105/-

President

TOWN

Cuff

ment Showing the loan raised & remaining unchanged by
nicipal Council Bowringpet Town on the 1st of July of the year
which the Budget relates

particulars of loan	purpose for which the loan was raised	The amount of original loan	Unchanged up-to-date	Balance to be unchanged
			Nil	

President
TOWN ... L C JAGIL.

/10/-
/6-6-0 - Final Payment
/70-0-0 Part Payment
/280-0-0 "
366-6-0/

1) Kitchen
2) Bath
3) Toilet
4) Reading Room

Statement Showing the Value of Securities held by Bowringpet Town Municipality for the Year 1945 1946.

Description of Securities held	Number of Bonds	Face Value	Date on which Purchased	amount Paid	Rate of Interest	Rate at which the Securities are quoted	Amount Realised	Loss or gain	Remarks
Mysore Loan Bonds	—	Rs 5900/=	—	Rs 5900/-	5%	5%	294/=	—	—

President
TOWN COUNCIL
Bowringpet

at showing the details of cash balance loans, contribution payable & arrears of taxes as it stood on 1st Jul

Cash Account Supply	Details of loans payments of amount, recoveries with interest	The cash Balance on 1-7-47	whether provision has been made for 46-47 Contributions due to several Departments institutions etc for the year	A certificate to the effect Contribution due for 46-47 & for previous years have been paid in full Should be furnished	Information regarding the arrears of Current charges apart from rebel- ganute may be furnished	Arrears of taxes to be collected as on 1-7-47 may be stated	Remarks
	Nil	18858-0-0	Due provision has been made	Contribution for the supply of vaccine Lymph Medical contribution, veterinary Contributions will be paid in the end of the official year	No arrears	1) Mohatarbea. 2) Conservancy 3) Mersalen con-	11389-1-4

ale ment- Showing the details of Balance and

Items	Opening Balance for the Current Year	Revised Estimates of receipts for the current Year	Total	Revised Estimates of Expenditure for the current Year	
Service head	15798	33078	48876	36130	14 38
Debt head	2983	2273	5256,	2200	28 0
Total	18781/=	35351/=	54132	38330	16588
Details of Debt head					
a Loans					
b Deposits			1500	1500	1500
c advances			500	500	500
d Suspense					
e Stock					
f Sinking fund					
g Public improvement			912	912	912.
h Drinking Water well fund					
i Railway cess					
j Investments			6039	5000	1039

MU30-45-4

Bowmyple Town Municipal Council for the year

Revised Estimates of Expenditure for the current Year	Revised estimates Closing Balance for current year.	Remarks
36130	88	
2200	200	
38330	88	
	1500	
1500	500	
500		
	912.	
912		
	1039	
5000		

[illegible]

MM 30-45-4

2 articles

Abd

Proceedings of the Deputy to the Maharaja of Mysore

Letter No DC CPS/36-3 S 2-9 1945 from the D.C., Kolar &c, forwarding for sanction the budget estimates of the Municipality for the year 1945-46

28th NOV 1945 ADC No - L-4351-2 / MM-30-45-4

Recorded with the following observations —

1) The municipal council holds an investment of Rs 5,900 viz, 5% State Loan Bonds & has raised no loans

2) The municipal council anticipates an income of Rs 58,862 for the year 1945-46 the main items thereof being as follows —

		Rs
1	octroi	12000
2	Taxes on buildings	10,000
3	Taxes on Vehicles	300
5	Tolls	4000
6	Special Conservancy	1025
8	Conservancy	3,000
9	Shop tax	1,500

the previous sanction of Govt to any competent authority

9) the municipal council should devise ways & means to improve its financial condition so as, to enable it to take up works of public utility,

Sd/- 21/11/60
for Addl Legal Advt

To the Deputy Director
of Municipal Administration

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R e a d:-

Letter No.(5.C.Per.Y.36-3/45-46 dated 2nd September 1945 from the Deputy Commissioner, Kolar District, forwarding for sanction the budget estimate of the Bowringpet Town Municipality for the year 1945-46.

ORDER NO. L 4351-2-MM-30-45-4

Dated, Bangalore, the 28th November 1945.

Recorded with the following observations:-

1. The Municipal Council holds an investment of Rs.5,000/- in the 5% State Loan Bonds and has raised no loans.

2. The Municipal Council anticipates an income of Rs.58,862/- for the year 1945-46, the main items thereof being as follows:-

A. (1) Octroi	..	Rs.12,000
(2) Taxes on buildings	..	10,000
(3) Taxes on vehicles	..	300
(5) Tolls	..	4,000
(6) Special Edn. Cess	..	1,025
(8) Conservancy Cess	..	3,000
(9) Shop Tax	..	1,500
C. Revenue derived from Municipal property and powers apart from taxation.	..	12,000
D. Grants and contributions	..	10,400
F. Public Debt.	..	3,000

3. The receipts side of the budget is sanctioned with the following modifications:-

Budget Head.	Anticipated by the M.Council.	Sanctioned by Govern ent.	Remarks.
A.(5) Tolls.	4,000	3,000	Based on the revised for 1944-45.
(6) Education Cess.	1,025	-	Transferred to F.Public Debt.
(8) Conservancy Cess.	3,000	1,400	Not supported by the revised.
F. Public Debt.	3,000	3,025	Owing to the transfer of Education Cess to this Head.

4. The Municipal Council has provided for an expenditure of Rs.54,448/-. The expenditure side of the budget is sanctioned with the following modifications:-

Budget Head.	Proposed by the Municipal C.	Approved by Government.	Remarks.
E.Public Health & Convenience Radio repairs and power charges. ..	600	400	As recommended by the Deputy Commissioner. Vide remarks on the receipts side.
I Public Debt. ..	2,000	3,025	

5. With the above modifications the abstract budget figures

will be as follows -

Opening balance		..	Rs.15,879/-
Receipts Normal	43,212		
Special ..	11,050	..	54,262/-
	Total	..	Rs.70,141/-
Expenditure Normal.	38,708		
Special ..	16,565	..	55,273/-
	Closing Balance	..	Rs.14,868

6. The normal expenditure is within the normal income and the minimum closing balance is kept ~~off~~ up

7. Steps should be taken immediately to collect the heavy arrears amounting to Rs.9,325/- under mohatarfa and other taxes.

8. The budget provides for the entertainment of certain establishment for the collection of taxes. It should not be entertained without obtaining the previous sanction of Government or of competent authority.

9. The Municipal Council ~~would~~ should devise ways and means to improve it, financial condition so as to enable it to take up works of Public utility.

for Additional ~~Additional~~ Revenue Secretary to Government.

To

The Deputy Commissioner, Kolar District.
The Comptroller to Government of Mysore.

LC.5.